

DEPARTMENT	3-YR Qtr Avg	4rd Qtr 05-06	% Increase/Decrease
ADULT PROBATION	4.50	3	-33%
AIR QUALITY	0.00	2	#DIV/0!
ALTCS	0.42	0	-100%
ANIMAL CONTROL	6.42	15	134%
ASSESSOR	0.92	1	9%
BOARD OF SUPERVISORS	0.42	0	-100%
CLERK OF THE COURT	0.42	1	138%
COMM DEV GRANTS	0.00	0	0%
CONSTABLES	2.00	1	-50%
CORRECTIONAL HEALTH	6.58	9	37%
COUNTY ATTORNEY	6.25	9	44%
COUNTY CALL CENTER	0.00	0	0%
ELECTIONS	1.83	0	-100%
EMERGENCY MANAGEMENT	0.17	0	-100%
ENVIRONMENTAL SVCS	6.75	6	-11%
EQUIPMENT SVCS	0.50	1	100%
FACILITIES MGMT	5.33	7	31%
FINANCE	0.00	0	0%
FLOOD CONTROL	7.00	9	29%
HEALTH PLAN	0.00	1	#DIV/0!
HOUSING	1.33	0	-100%
HUMAN RESOURCES	0.33	2	506%
HUMAN SERVICES	6.08	3	-51%
INFORMATION OFFICER	0.17	0	-100%
INTERGRATED CRIMINAL JUSTICE	0.00	1	#DIV/0!
JUSTICE COURTS	1.50	0	-100%
JUVENILE COURT	2.50	0	-100%
LEGAL ADVOCATE	0.25	0	-100%
LEGAL DEFENDER	0.17	0	-100%
LIBRARY	0.92	0	-100%
LONG TERM CARE	0.08	0	-100%
MATERIALS MGMT	0.25	0	-100%
MCDOT	44.50	48	8%
MEDICAL ASSISTANCE	0.00	0	0%
MEDICAL EXAMINER	1.50	0	-100%
MIHS	16.42	13	-21%
PARKS & REC	4.08	7	72%
PLANNING & DEVELOPMENT	1.67	2	20%
PUBLIC DEFENDER	2.17	3	38%
PUBLIC FIDUCIARY	0.17	0	-100%
PUBLIC HEALTH	5.25	4	-24%
RECORDER	0.42	0	-100%
RISK MANAGEMENT	0.00	6	0%
SHERIFF	127.00	256	102%
SOLID WASTE	0.50	0	-100%
STADIUM DISTRICT	0.58	0	-100%
SUPER. OF SCHOOLS	0.75	5	567%
SUPERIOR COURTS	2.33	1	-57%
TELECOM	0.92	0	-100%
TOTAL COMP	0.25	0	-100%
TREASURER	0.08	0	-100%
TOTAL	271.35	416	53%